

CERTIFICATE

2012

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

MINGONA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	3,062	1,926	247
Road	68-518c	5	84,914	42,433	16,448
Special Machinery		5			
Totals		xxxxxx	87,976	44,359	17,195
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,579,763				
	Nov. 1, 2011 Valuation				

Assisted by:

Address: _____

Attest: 7-11 2011

Debbie Wulfg
County Clerk

[Signature]
Bob Sauer
Tom Bedeveld

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

MINGONA TOWNSHIP

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 45,641
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 45,641

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 23,900
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 123,089
5b. Personal Property 2010	- 107,523
5c. Increase in Personal Property (5a minus 5b)	+ 15,566
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ 62,500
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	101,966
8. Total Estimated Valuation July 1, 2011	2,586,969
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,485,003
10. Factor for Increase (7 divided by 9)	0.04103
11. Amount of Increase (10 times 3)	+ \$ 1,873
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 47,514
13. Debt Service Levy in this 2012	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	47,514

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MINGONA TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,217	98	1	42	0
Debt Service	0	0	0	0	0
Road	43,424	1,922	12	829	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	45,641	2,020	13	871	0

County Treasurer's Motor Vehicle Estimate 2,020

County Treasurer's Recreational Vehicle Estimate 13

County Treasurer's 16/20M Vehicle Estimate 871

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04426

Recreational Vehicle Factor 0.00028

16/20M Vehicle Factor 0.01908

Slider Factor 0.00000

MINGONA TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,621	1,753	995
Receipts:			
Ad Valorem Tax	2,107	2,217	xxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	72	63	98
Recreational Vehicle Tax	0	1	1
16/20 M Vehicle Tax	33	23	42
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,218	2,304	141
Resources Available:	3,839	4,057	1,136
Expenditures:			
Officers Pay	900	600	600
Salaries & Wages	619	600	600
Employee Benefits			
Supplies		617	644
Equipment			
Buildings Maintenance			
Insurance		1,094	1,094
Publication	67	70	70
Contractual	500		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		81	54
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,086	3,062	3,062
Unencumbered Cash Balance Dec 31	1,753	995	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,062	3,062	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	3,062
		Tax Required	1,926
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			1,926

MINGONA TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	70,224	77,525	38,986
Receipts:			
Ad Valorem Tax	53,699	43,424	xxxxxxxxxxxxxx
Delinquent Tax	88		
Motor Vehicle Tax	1,478	1,603	1,922
Recreational Vehicle Tax	9	20	12
16/20M Vehicle Tax	586	596	829
Slider		0	0
Special Highway/Gasoline Tax	854	732	732
Interest on Idle Funds	645		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,359	46,375	3,495
Resources Available:	127,583	123,900	42,481
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	12,740	7,700	7,700
Employee Benefits	3,048	2,200	2,200
Road Maintenance	8,856	13,979	14,382
Road Materials	3,677	6,281	6,281
Equipment		48,366	48,366
Insurance		1,352	1,352
Noxious Weed	1,737	2,000	2,000
Contractual			
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		1,596	1,193
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,058	84,914	84,914
Unencumbered Cash Balance Dec 31	77,525	38,986	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	86,880	86,880	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,914
Tax Required			42,433
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			42,433

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	46,639
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	66,639
Total Expenditures	
Unencumbered Cash Balance, Dec 31	66,639

NOTICE OF BUDGET HEARING

2012

The governing body of
MINGONA TOWNSHIP
BARBER COUNTY

will meet on August 16, 2011 at 7:00 P.M. at Robert Larsen Residence , 1801 NW Forest City Rd., Medicine Lodge, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert Larsen Residence , 1801 NW Forest City Rd., Medicine Lodge, K and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,086	0.654	3,062	0.894	3,062	1,926	0.745
Road	50,058	16.715	84,914	17.514	84,914	42,433	16.403
Special Machinery							
Totals	52,144	17.369	87,976	18.408	87,976	44,359	17.148
Less: Transfers	20,000		0		0		
Net Expenditure	32,144		87,976		87,976		
Total Tax Levied	56,526		45,641		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,254,416		2,479,468		2,586,969		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

MINGONA TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,926	0.745	54
Debt Service			
Road	42,433	16.403	1,193
0			
0			
0			
0			
0			
0			
TOTAL	44,359	17.147	1,247

2011 July 1 Valuation: 2,586,969

Valuation Factor: 2,586.969

Neighborhood Revitalization Subj to Rebate: 72,749

Neighborhood Revitalization factor: 72.749

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Township Office